



# Measure J Budget Overview



***“To Enrich Lives Through Effective and Caring Service”***

# County Budget Requirements



- ▶ State law governs county budget practices. County Budget Act (Gov't Code 29000) provides guidance.
- ▶ The county administrative officer shall make the budget recommendations to the Board (Gov't Code 29061).

# County Budget Roles



## Measure J Advisory Committee

- Makes recommendations to the County CEO to implement Measure J.

## Chief Executive Office

- Provides budget recommendations to the Board of Supervisors

## Board of Supervisors

- Determines the final budget decisions by adopting the County budget.

# County Budget Cycle



The County utilizes three budget phases to recommend and adopt a budget each year.

## Recommended Budget Phase (April)

- CEO's recommended budget to the Board of Supervisors.

## Final Changes Budget Phase (June)

- CEO's recommended changes to the Recommended Budget that the Board deliberates upon. Approval of the Final Change Budget results in the Adopted Budget.

## Supplemental Change Budget Phase (Sept)

- This phase allows State budget changes and actual year-end fund balance to be incorporated in the Final Adopted Budget.



# County Budget Cycle - Measure J



January 2021 -  
March 2021

- Community Engagement

April 30, 2021

- Stakeholders Recommendation to the CEO - Hard Deadline

May 2021

- CEO Measure J Recommendations to the Board

May 2021 -  
June 2021

- Final Changes Budget Phase